

**Component Summary**  
**Department of Public Safety**

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2011 Governor Amended	FY2011 Governor vs FY2011 Governor Amended	
<b>Fire and Life Safety</b>								
Fire and Life Safety Operations	2,537.0	2,849.9	2,852.0	2,852.0	2,881.4	2,881.4	0.0	0.0%
Training and Education Bureau	1,493.7	2,958.0	2,958.0	2,958.0	2,958.0	2,958.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,030.7</b>	<b>5,807.9</b>	<b>5,810.0</b>	<b>5,810.0</b>	<b>5,839.4</b>	<b>5,839.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Fire Standards Council</b>								
AK Fire Standards Council	248.4	486.1	486.1	486.1	486.1	486.1	0.0	0.0%
<b>RDU Total:</b>	<b>248.4</b>	<b>486.1</b>	<b>486.1</b>	<b>486.1</b>	<b>486.1</b>	<b>486.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Troopers</b>								
Special Projects	3,151.3	10,769.8	10,819.8	10,956.6	12,433.1	12,530.1	97.0	0.8%
AK ST Troopers Director's Office	271.6	336.7	336.7	348.7	365.4	365.4	0.0	0.0%
AK Bureau of Judicial Svcs	7,707.5	8,736.6	8,774.4	9,074.2	9,292.1	9,292.1	0.0	0.0%
Prisoner Transportation	2,428.6	2,154.2	2,154.2	2,154.2	2,304.2	2,604.2	300.0	13.0%
Search and Rescue	471.7	387.9	387.9	387.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,431.8	2,680.1	2,680.1	2,680.1	2,680.1	2,680.1	0.0	0.0%
Narcotics Task Force	2,834.8	5,293.0	10,926.2	10,926.2	10,752.9	10,752.9	0.0	0.0%
AST Detachments	47,592.0	50,832.1	50,931.0	50,243.8	51,904.4	51,904.4	0.0	0.0%
Alaska Bureau of Investigation	5,003.7	5,675.3	5,675.3	5,608.9	5,695.4	5,695.4	0.0	0.0%
AK Bureau of Alcohol and Drug	3,052.9	2,737.6	2,737.6	3,042.6	3,263.5	3,263.5	0.0	0.0%
Alaska Wildlife Troopers	17,702.9	18,696.9	18,731.4	18,719.9	18,941.7	18,941.7	0.0	0.0%
AK W-life Troopers Aircraft Sect	4,971.8	5,464.6	5,500.6	5,500.6	5,313.8	5,313.8	0.0	0.0%
AK W-life Troopers Marine Enforc	3,102.7	2,930.8	2,969.7	2,969.7	2,930.8	2,930.8	0.0	0.0%
AK W-life Troopers Director's Of	334.9	358.6	358.6	370.1	368.2	368.2	0.0	0.0%
AK Wildlife Troopers Investigati	868.7	1,038.2	1,038.2	1,038.2	1,075.5	1,075.5	0.0	0.0%
<b>RDU Total:</b>	<b>101,926.9</b>	<b>118,092.4</b>	<b>124,021.7</b>	<b>124,021.7</b>	<b>127,899.0</b>	<b>128,296.0</b>	<b>397.0</b>	<b>0.3%</b>
<b>Village Public Safety Officer Program</b>								
VPSO Contracts	5,377.9	9,136.6	9,136.6	9,136.6	10,621.9	10,621.9	0.0	0.0%

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<b>Village Public Safety Officer Program</b>								
VPSO Support	335.6	434.4	434.4	434.4	440.6	440.6	0.0	0.0%
<b>RDU Total:</b>	<b>5,713.5</b>	<b>9,571.0</b>	<b>9,571.0</b>	<b>9,571.0</b>	<b>11,062.5</b>	<b>11,062.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Police Standards Council</b>								
AK Police Standards Council	1,113.0	1,164.6	1,164.6	1,164.6	1,166.7	1,166.7	0.0	0.0%
<b>RDU Total:</b>	<b>1,113.0</b>	<b>1,164.6</b>	<b>1,164.6</b>	<b>1,164.6</b>	<b>1,166.7</b>	<b>1,166.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	13,123.3	12,566.2	15,287.8	15,287.8	14,061.4	14,186.4	125.0	0.9%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
<b>RDU Total:</b>	<b>13,323.3</b>	<b>12,766.2</b>	<b>15,487.8</b>	<b>15,487.8</b>	<b>14,261.4</b>	<b>14,386.4</b>	<b>125.0</b>	<b>0.9%</b>
<b>Statewide Support</b>								
Commissioner's Office	1,037.4	1,215.6	1,215.6	1,215.6	1,469.7	1,469.7	0.0	0.0%
Training Academy	2,263.1	2,432.2	2,434.4	2,434.4	2,348.1	2,348.1	0.0	0.0%
Administrative Services	3,243.9	3,726.8	3,724.0	3,724.0	3,795.2	3,795.2	0.0	0.0%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,337.2	1,470.0	1,470.0	1,430.0	1,432.1	1,432.1	0.0	0.0%
APSIN	2,881.1	3,262.7	3,262.7	3,298.2	3,299.2	3,299.2	0.0	0.0%
Alaska Criminal Records and ID	3,705.9	5,217.4	5,217.4	5,120.3	5,721.3	5,721.3	0.0	0.0%
Laboratory Services	4,926.4	5,105.2	5,111.2	5,212.8	5,218.9	5,218.9	0.0	0.0%
<b>RDU Total:</b>	<b>19,948.5</b>	<b>22,983.4</b>	<b>22,988.8</b>	<b>22,988.8</b>	<b>23,838.0</b>	<b>23,838.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Facility Maintenance</b>								
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
<b>RDU Total:</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>

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<b>DPS State Facilities Rent</b>								
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	118,096.5	129,194.8	129,270.4	129,270.4	135,517.9	135,942.9	425.0	0.3%
<b>Federal Funds:</b>	8,964.4	11,540.0	20,124.7	20,124.7	18,054.2	18,151.2	97.0	0.5%
<b>Other Funds:</b>	19,966.6	30,860.0	30,858.1	30,858.1	31,704.2	31,704.2	0.0	0.0%
<b>Total Funds:</b>	<b>147,027.5</b>	<b>171,594.8</b>	<b>180,253.2</b>	<b>180,253.2</b>	<b>185,276.3</b>	<b>185,798.3</b>	<b>522.0</b>	<b>0.3%</b>
<b>Permanent Full Time:</b>	850	857	863	863	870	870	0	0.0%
<b>Permanent Part Time:</b>	16	16	16	16	16	16	0	0.0%
<b>Non Permanent:</b>	15	14	14	14	13	13	0	0.0%
<b>Total Positions:</b>	<b>881</b>	<b>887</b>	<b>893</b>	<b>893</b>	<b>899</b>	<b>899</b>	<b>0</b>	<b>0.0%</b>